

**VLAA - EASTERN METROPOLITAN REGION**  
**Statement of Financial Performance**  
For Year Ended 30 April 2009

	May '2008 - Apr 2009	May '2007 - Apr 2008
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>Administration</b>		
VLAA - Bushfire Appeal	1,083.70	0.00
Centre Levies - 2007	2,152.00	0.00
Centre Levies - 2008	1,801.00	0.00
Gifts and Donations Income	94.20	0.00
Interest Received	42.38	230.38
<b>Total Administration</b>	<b>5,173.28</b>	<b>230.38</b>
<b>Competition</b>		
<b>Cross Country</b>		
Athletes Entry Fees - 2007	1,048.00	0.00
Athletes Entry Fees - 2008	4,350.00	0.00
Canteen Revenue	273.00	0.00
Extra Medals - 2008	90.00	0.00
Cross Country - Other	0.00	2,482.00
<b>Total Cross Country</b>	<b>5,761.00</b>	<b>2,482.00</b>
<b>Relays</b>		
Competition Entry Fees	7,704.00	0.00
Canteen Revenue - 2007	1,520.60	0.00
Canteen Revenue - 2008	2,123.55	0.00
Extra Medals - 2006	708.00	0.00
Extra Medals - 2007	720.00	0.00
Extra Medals - 2008	588.00	0.00
Gate Entry Fees	3,366.95	0.00
Program Sales	640.00	0.00
Sundry Income	60.00	0.00
Relays - Other	0.00	9,288.60
<b>Total Relays</b>	<b>17,431.10</b>	<b>9,288.60</b>
<b>Track &amp; Field</b>		
Competition Entry Fees - 2008	472.50	0.00
Competition Entry Fees - 2009	13,897.50	0.00
Canteen Revenue	2,789.96	0.00
Gate Entry Fees	5,442.25	0.00
Program Sales	1,800.00	0.00
Sundry Income	60.00	0.00
Track & Field - Other	0.00	17,714.00
<b>Total Track &amp; Field</b>	<b>24,462.21</b>	<b>17,714.00</b>
<b>Competition - Other</b>	<b>0.00</b>	<b>951.68</b>
<b>Total Competition</b>	<b>47,654.31</b>	<b>30,436.28</b>
<b>Education &amp; Membership</b>		
<b>Coaching Camps</b>		
Athletes Fees	21,840.00	0.00
VLAA Subsidies - 2007	5,775.00	0.00
VLAA Subsidies - 2008	5,495.00	0.00
Coaching Camps - Other	0.00	19,204.00
<b>Total Coaching Camps</b>	<b>33,110.00</b>	<b>19,204.00</b>
<b>Total Education &amp; Membership</b>	<b>33,110.00</b>	<b>19,204.00</b>
<b>Total Income</b>	<b>85,937.59</b>	<b>49,870.66</b>

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Expense	May '2008 - Apr 2009	May '2007 - Apr 2008
<b>Administrationz</b>		
ALA Championship Subsidy	781.76	0.00
Audit Fees	660.00	330.00
Bank Fees	2.50	0.00
Equipment Maintenance	308.00	420.26
Equipment Replacements	278.88	0.00
Gifts	87.00	0.00
Meeting Costs	560.69	449.02
VLAA - Bushfire Appeal	1,283.70	0.00
VLAA - Change for Kids	94.20	0.00
Administrationz - Other	0.00	480.62
<b>Total Administrationz</b>	<b>4,056.73</b>	<b>1,679.90</b>
<b>Competitionz</b>		
<b>Cross Country</b>		
VLAA Entry Fees	2,440.00	0.00
First Aid	100.00	0.00
Hire of Equipment	220.00	0.00
Sundries	420.54	0.00
Cross Country - Other	0.00	2,921.58
<b>Total Cross Country</b>	<b>3,180.54</b>	<b>2,921.58</b>
<b>Relays</b>		
VLAA Entry Fees	6,410.00	0.00
Equipment Rental	1,144.00	0.00
First Aid	500.00	0.00
Lunch Packs for Officials	456.00	0.00
Medals	1,091.00	0.00
Program Printing	250.00	0.00
Venue Hire	432.50	0.00
Sundries	207.75	0.00
Relays - Other	0.00	11,471.30
<b>Total Relays</b>	<b>10,491.25</b>	<b>11,471.30</b>
<b>Track &amp; Field</b>		
VLAA Entry Fees - 2009	13,882.50	0.00
VLAA Entry Fees - 2008	14,022.50	0.00
Competition Medals	2,904.00	0.00
Equipment Rental	2,399.00	0.00
First Aid	750.00	0.00
Lunch Packs for Officials - 09	1,102.00	0.00
Lunch Packs for Officials - 08	1,028.38	0.00
Program Printing	1,287.00	0.00
Stationery	130.47	0.00
Venue Hire	550.00	0.00
Sundries	390.59	0.00
Track & Field - Other	0.00	8,233.60
<b>Total Track &amp; Field</b>	<b>38,446.44</b>	<b>8,233.60</b>
<b>Total Competitionz</b>	<b>52,118.23</b>	<b>22,626.48</b>
<b>Education &amp; Membershipz</b>		
<b>Coaching Camps</b>		
Athletes Fees Refunds	650.00	0.00
Bus Hire	5,830.00	0.00
Camp Fees	19,250.00	0.00
Gifts	263.00	0.00
Meeting Expenses	331.50	0.00
Officials Honorariums	450.00	0.00
Printing & Stationery	963.11	0.00
Sundries	625.84	0.00
T-Shirts	1,750.00	0.00
Coaching Camps - Other	0.00	24,995.40
<b>Total Coaching Camps</b>	<b>30,113.45</b>	<b>24,995.40</b>
<b>Officials Courses</b>		
Officials Honorarium	120.00	0.00
<b>Total Officials Courses</b>	<b>120.00</b>	<b>0.00</b>

**VLAA - EASTERN METROPOLITAN REGION**  
**Statement of Financial Performance**  
For Year Ended 30 April 2009

	May '2008 - Apr 2009	May '2007 - Apr 2008
Education & Membershipz - Other	0.00	1,534.39
<b>Total Education &amp; Membershipz</b>	<b>30,233.45</b>	<b>26,529.79</b>
Publicity & Website		
Website Hosting	138.00	0.00
<b>Total Publicity &amp; Website</b>	<b>138.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>86,546.41</b>	<b>50,836.17</b>
<b>Net Ordinary Income</b>	<b>-608.82</b>	<b>-965.51</b>
<b>Net Income</b>	<b>-608.82</b>	<b>-965.51</b>

**VLAA - EASTERN METROPOLITAN REGION**  
**Statement of Financial Position**  
As at 30 April, 2009

	<u>Apr 30, 2009</u>	<u>Apr 30, 2008</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Current/Savings</b>		
Cash at Bank	9,996.49	13,264.81
<b>Total Current/Savings</b>	<u>9,996.49</u>	<u>13,264.81</u>
<b>Accounts Receivable</b>		
Debtors	824.50	0.00
<b>Total Accounts Receivable</b>	<u>824.50</u>	<u>0.00</u>
<b>Other Current Assets</b>		
Stock - Competition Medals	1,835.00	0.00
<b>Total Other Current Assets</b>	<u>1,835.00</u>	<u>0.00</u>
<b>Total Current Assets</b>	<u>12,655.99</u>	<u>13,264.81</u>
<b>TOTAL ASSETS</b>	<b><u>12,655.99</u></b>	<b><u>13,264.81</u></b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Equity</b>		
Retained Surplus	13,264.81	14,230.32
Net Income	-608.82	-965.51
<b>Total Equity</b>	<u>12,655.99</u>	<u>13,264.81</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>12,655.99</u></b>	<b><u>13,264.81</u></b>